

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

DAVIDSON COUNTY

County Seat
Nashville

Square Miles
504.03



	UNITED STATES	TENNESSEE	DAVIDSON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	684,410
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	626,580
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	9.2
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	7.0
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.4
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	11.2
Veterans, 2011-2015	20,108,332	462,414	35,698
Households, 2011-2015	116,926,305	2,504,556	264,211
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	87.3
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	37.3
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$48,368
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$29,589
Persons in poverty, percent	13.5	16.7	17.1
Population per square mile, 2010	87.4	153.9	1243.3
Land area in square miles, 2010	3,531,905.43	41,234.90	504.03

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Davidson

	Belle Meade	Berry Hill	Forest Hills	Goodlettsville	Oak Hill	Ridgetop	Nashville Zoo	TN Performing Arts Center	Metro Govt of Nashville & Davidson County	Total
2016-17 Tax Collections										
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$841,336	\$841,336
Beer	\$1,406	\$465	\$2,434	\$7,687	\$2,264	\$992	\$0	\$0	\$225,758	\$241,006
Business Tax	\$0	\$279,134	\$0	\$434,192	\$0	\$12,872	\$0	\$0	\$39,432,640	\$40,158,837
CBID Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,472,446	\$1,472,446
Excise	\$230	\$0	\$0	\$14,913	\$0	\$3,262	\$0	\$0	\$14,982,715	\$15,001,120
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,764	\$4,764
Flood Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,201	\$177,201
Gas & Motor Fuel	\$87,045	\$26,510	\$150,654	\$475,907	\$140,162	\$60,436	\$0	\$0	\$19,946,720	\$20,887,435
Income Tax	\$2,555,976	\$12,930	\$1,762,669	\$240,438	\$462,341	\$4,514	\$0	\$0	\$11,790,200	\$16,829,067
Mixed Drink	\$145,442	\$254,902	\$83,791	\$110,578	\$0	\$0	\$0	\$0	\$22,668,237	\$23,262,950
Sales	\$240,136	\$73,410	\$415,619	\$1,312,912	\$386,675	\$166,845	\$0	\$0	\$35,510,603	\$38,106,200
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565,665	\$565,665
Sports Authority - Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,545,982	\$8,545,982
Telecomm Sales	\$266	\$81	\$460	\$1,452	\$428	\$184	\$0	\$0	\$112,109	\$114,979
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587,660	\$587,660
Tourist Develop Zone- Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,623,830	\$28,623,830
TPAC - Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$645,628	\$0	\$645,628
TVA Replacement	\$32,856	\$10,865	\$56,866	\$197,136	\$52,906	\$23,175	\$0	\$0	\$9,445,858	\$9,819,663
Zoos and Aquariums	\$0	\$0	\$0	\$0	\$0	\$0	\$326,631	\$0	\$0	\$326,631
Total	\$3,063,356	\$658,297	\$2,472,493	\$2,795,215	\$1,044,775	\$272,280	\$326,631	\$645,628	\$194,933,723	\$206,212,400

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Davidson County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$799,408	\$0	\$799,408
Agricultural Resources Conservation Fund	\$2,100	\$0	\$2,100
Fairs	\$5,000	\$0	\$5,000
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$8,956,000	\$3,266,300	\$18,760,300	\$30,982,600	2,324
Facilities Operations	\$6,074,600	\$0	\$0	\$6,074,600	125
Foster Care	\$737,100	\$580,900	\$0	\$1,318,000	437
Independent Living	\$128,200	\$471,800	\$0	\$600,000	90

Facilities Operations Name(s): Woodlands Hills Youth Development Center

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$7,526,216	\$0	\$7,526,216	-
Fire Academy Trainees	\$0	\$0	\$0	189
Firefighter Supplements	\$443,400	\$0	\$443,400	739
Police Pay Supplements (POST)	\$861,000	\$0	\$861,000	1,435
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	62

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$42,689	\$650,033	\$692,722	110,409	1,171
OPTIONS	\$394,892	\$0	\$394,892	-	183
State Health Insurance Assistance Program (SHIP)	\$0	\$98,066	\$98,066	-	8,642

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$1,779,893	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$5,698,674,160	\$9,093

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$9,006,900	\$0	\$9,006,900
Facilities Operation	\$102,775,100	\$0	\$102,775,100
Local Jails Housing State Inmates	\$20,856,200	\$0	\$20,856,200

Facilities Operation Name(s): Tennessee Prison for Women;Riverbend Maximum Security Institution; Lois M. DeBerry Special Needs Facility

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$5,694,363	\$0	\$5,694,363

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$7,125,134	\$355,301	\$7,480,435	20

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$82,201	\$0	\$82,201
FastTrack Infrastructure and Development	\$17,061,600	\$0	\$17,061,600
FastTrack Training	\$2,023,633	\$0	\$2,023,633

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$729,500	\$2,461,522	\$3,191,022	2,472	-
K-12 Programs	\$286,760,634	\$136,850,413	\$423,611,047	81,946	5,926
Pre-Kindergarten Programs	\$3,886,454	\$8,108,113	\$11,994,567	1,135	-
Special Schools Operations	\$10,134,052	\$422,500	\$10,556,552	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): TN School for the Blind

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$724,265	\$61,151	\$785,416	-
Historical Commission Grants	\$282,814	\$98,951	\$381,765	-
Natural Areas	\$17,130	\$1,374	\$18,504	3,142
State Parks	\$2,366,765	\$0	\$2,366,765	4,092

Historical Commission Grants Recipient Name(s): Tennessee Historical Society, Tennessee Library Association, Greater Nashville Regional Council, Division of Archaeology for Rosenwald Survey, Tennessee History for Kids, Tennessee Preservation Trust, Greater Nashville Regional Council, Metro Nashville, Traveller's Rest Historic House Museum

Natural Areas Name(s): Beaman Park, Couchville Cedar Glade, Hill Forest, Mount View Glade, Radnor Lake

State Parks Name(s): Long Hunter, Radnor Lake, Bicentennial Mall, Harpeth River

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$421,800	\$3,019,600	\$3,441,400	27

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	410

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	883,678	15,321,814

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$440,179	\$351,124	\$0	\$0	\$791,303	604
Faith Based Clinics (Safety Net)	\$1,265,000	\$0	\$0	\$0	\$1,265,000	-
Federally Qualified Health Clinics (FQHC)	\$1,066,672	\$0	\$0	\$0	\$1,066,672	-
Healthier Beginning Programs	\$0	\$982,347	\$0	\$0	\$982,347	180
Healthy Start	\$155,034	\$0	\$0	\$0	\$155,034	45
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$471,084	\$471,084	415
Project Diabetes	\$173,524	\$0	\$0	\$0	\$173,524	25,215
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	2,055
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$71,693	\$139,168	\$0	\$0	\$210,861	400
Tobacco Settlement Funds	\$259,163	\$0	\$0	\$0	\$259,163	19,867
Women, Infant, Children (WIC)	\$0	\$14,636,548	\$5,162,030	\$0	\$19,798,578	42,686

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	4,429	\$1,758	4,520	\$17,473,487
Colleges of Applied Technology	\$3,741,900	\$0	\$3,741,900	1	72	655	-	\$0	-	\$0
Community Colleges	\$16,218,311	\$0	\$16,218,311	2	388	6,176	-	\$0	-	\$0
Universities	\$45,971,125	\$0	\$45,971,125	4	1,521	9,740	-	\$0	-	\$0
UT- County Technical Advisory Service	\$863,877	\$0	\$863,877	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$700,465	\$0	\$700,465	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$623,585	\$0	\$623,585	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Nashville

Community Colleges Main Campus Name(s): Nashville State Community College

Universities Main Campus Names(s): Tennessee State University

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	17,782

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$8,866,034	\$8,866,034	\$0	5,232,116
Child Care Certificate Program	\$0	\$0	\$0	\$6,620,448	3,118
Child Support Disbursement (cases)	\$0	\$0	\$0	\$60,835,329	44,688
Families First Cash Assistance	\$1,230,160	\$3,676,595	\$4,906,755	\$0	68,686
Summer Food Service Program (meals)	\$0	\$1,463,994	\$1,463,994	\$0	496,344
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$138,321,342	\$138,321,342	\$0	1,076,283
Vocational Rehabilitation (Direct Client Services)	\$288,109	\$1,064,515	\$1,352,624	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$281,918	\$12,264,161	\$12,546,079	-	32
Developmental Centers	\$3,693,700	\$2,821,500	\$6,515,200	-	15
Family Support Services	\$783,108	\$0	\$783,108	-	590
Regional Offices	\$1,046,500	\$10,059,400	\$11,105,900	Middle Region - Head Quarters	-
Seating and Positioning	\$1,435,251	\$0	\$1,435,251	Middle Region - Head Quarters	-
State Funded Wrap-Around - Support Services	\$175,060	\$0	\$175,060	-	63

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$33,669	\$168,305	\$201,974	1,434	-	223
Unemployment Insurance Benefits	\$14,097,466	\$78,778	\$14,176,244	-	-	-
Workers Compensation	\$1,776,529	\$0	\$1,776,529	-	15,403	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$12,591,055	632	\$192,355,482

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$1,840,045	\$0	\$0	\$1,840,045	2,954
Crisis Services Continuum	\$872,475	\$0	\$0	\$872,475	7,236
Other Mental Health Services	\$0	\$0	\$0	\$2,712,520	10,190
Regional Mental Health Institute	\$0	\$0	\$0	\$32,491,610	1,859
Substance Abuse Services	\$0	\$0	\$0	\$6,408,797	2,956

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$3,178,833	\$24,203,881	\$27,382,714	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$5,263,793	\$7,312,653	\$12,576,446	2	127	52	632	1	812

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$2,221,900	\$0	\$2,221,900	20

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	6	176,526	-	-
Handgun Permits	\$0	\$0	\$0	-	-	11,554	-
Highway Safety Grants	\$0	\$5,806,382	\$5,806,382	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,515

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$5,000	\$5,100	\$10,100
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$138,562	\$6,400	\$144,962

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$153,403	\$0	\$153,403	16
Adults on TennCare	\$134,562,625	\$250,286,867	\$384,849,492	52,919
Children on TennCare	\$119,306,728	\$221,910,856	\$341,217,584	87,193
CHOICES Enrollees	\$40,651,209	\$75,611,365	\$116,262,574	2,178
Cover Kids	\$1,346,708	\$17,300,589	\$18,647,296	8,817
Cover RX	\$742,716	\$0	\$742,716	4,583
Intellectual and Developmental Disabilities Waivers	\$24,790,942	\$46,111,222	\$70,902,164	846
Supplemental Hospital Payments	\$54,693,556	\$112,389,606	\$167,083,162	14

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,276,868	\$255,760	\$1,532,628

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,795	\$16,417	\$23,212	8	7
Other Forensic Tests	\$0	\$0	\$0	-	572

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$1,838,528	\$161,738,997	\$163,577,525	372	14,002	14,374

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	523,295	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	98

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$124,022	\$0	\$124,022

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,432,562	\$29,767	\$14,462,329	-	2
Bridge Grant Program	\$64,103	\$0	\$64,103	-	-
State Aid Road Program	\$1,087,900	\$0	\$1,087,900	-	-
State-maintained Highways	\$5,718,375	\$0	\$5,718,375	366	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$203,501,701	\$0	\$203,501,701

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$115,965	\$144,859,000	\$144,974,965	33,007

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$378,347	\$464,183	\$842,530	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	264,132	153,922	64,901

Wildlife Management Areas Acres: 1,794

Wildlife Management Areas Name(s): Percy Priest WMA, Marrowbone Lake SFA, TWRA Nashville Office